

KRBL LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

PART I

(Rs. in Lacs except as stated)

S. No.	Particulars	Standalone				Consolidated			
		Three Months Ended			Year Ended	Three Months Ended			Year Ended
		30-06-2015	31-03-2015	30-06-2014	31-03-2015	30-06-2015	31-03-2015	30-06-2014	31-03-2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1.	Income from Operations								
(a)	Net Sales/Income from Operations (Net of Excise Duty)	100632	84317	80546	311301	102295	88579	80787	315969
(b)	Other Operating Income	0	0	0	0	0	0	0	0
	Total Income from Operations (Net)	100632	84317	80546	311301	102295	88579	80787	315969
2.	Expenses								
(a)	Cost of Materials Consumed	89181	68117	72787	244674	89181	67967	72787	244674
(b)	Purchase of Stock-in-Trade	215	2	489	1496	1624	4112	636	5753
(c)	Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-10858	-548	-12240	-10199	-10858	-667	-12240	-10319
(d)	Employee Benefits Expense	1406	1522	1182	5336	1436	1554	1202	5434
(e)	Depreciation and Amortisation Expense	1163	1129	1625	5268	1163	1130	1625	5269
(f)	Other Expenses	6309	6657	4978	21237	6431	6812	5056	21602
	Total Expenses	87416	76879	68821	267812	88977	80908	69066	272413
3.	Profit from Operations before Other Income, Finance Costs and Exceptional Items(1-2)	13216	7438	11725	43489	13318	7671	11721	43556
4.	Other Income	4212	76	229	339	169	3890	294	4362
5.	Profit from Ordinary activities before Finance Costs and Exceptional Items (3+4)	17428	7514	11954	43828	13487	11561	12015	47918
6.	Finance Costs	1770	2024	2910	8086	1772	2024	2910	8089
7.	Profit from Ordinary activities after Finance Costs but before Exceptional Items (5-6)	15658	5490	9044	35742	11715	9537	9105	39829
8.	Exceptional Items								
	- Foreign Exchange Fluctuation (Loss)/Profit (Net)	-763	625	-197	-419	-763	625	-197	-419

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		Three Months Ended			Year Ended	Three Months Ended			Year Ended
		30-06-2015 (Unaudited)	31-03-2015 (Audited)	30-06-2014 (Unaudited)	31-03-2015 (Audited)	30-06-2015 (Unaudited)	31-03-2015 (Audited)	30-06-2014 (Unaudited)	31-03-2015 (Audited)
9.	Profit from Ordinary Activities before Tax (7+8)	14895	6115	8847	35323	10952	10162	8908	39410
10.	Tax Expense								
(a)	Current Taxation	3179	1343	1854	7465	3179	1343	1855	7465
(b)	Deferred Taxation	-243	252	-236	-228	-243	252	-236	-228
11.	Net Profit from Ordinary Activities after Tax (9-10)	11959	4520	7229	28086	8016	8567	7289	32173
12.	Extraordinary Items (Net of Tax Expense)	0	0	0	0	0	0	0	0
13.	Net Profit for the Period (11-12)	11959	4520	7229	28086	8016	8567	7289	32173
14.	Share of Profit/(Loss) of Associates	0	0	0	0	0	0	0	0
15.	Minority Interest	0	0	0	0	0	0	0	0
16.	Net Profit after Taxes, Minority Interest and share of Profit of Associates (13-14+15)	11959	4520	7229	28086	8016	8567	7289	32173
17.	Paid-Up Equity Share Capital (Face Value of Re. 1/- each)	2354	2354	2358	2354	2354	2354	2358	2354
18.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	0	0	0	123546	0	0	0	130123
19.	i. Earnings Per Share (before extraordinary items) (of Re.1/- each) (not annualised)								
(a)	Basic	5.08	1.92	3.07	11.93	3.41	3.64	3.10	13.67
(b)	Diluted	5.08	1.92	3.07	11.93	3.41	3.64	3.10	13.67
19.	ii. Earnings Per Share (after extraordinary items) (of Re.1/- each) (not annualised)								
(a)	Basic	5.08	1.92	3.07	11.93	3.41	3.64	3.10	13.67
(b)	Diluted	5.08	1.92	3.07	11.93	3.41	3.64	3.10	13.67

PART II

S. No.	Particulars	Standalone				Consolidated			
		Three Months Ended			Year Ended	Three Months Ended			Year Ended
		30-06-2015	31-03-2015	30-06-2014	31-03-2015	30-06-2015	31-03-2015	30-06-2014	31-03-2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
A.	PARTICULARS OF SHAREHOLDING								
1.	Public Shareholding								
	- Number of Shares	96949976	96949976	97342718	96949976	96949976	96949976	97342718	96949976
	- Percentage of Shareholding	41.19	41.19	41.35	41.19	41.19	41.19	41.35	41.19
2.	Promoters and Promoter Group Shareholding								
a)	Pledged/Encumbered								
	- Number of Shares	0	0	0	0	0	0	0	0
	- Percentage of Shares (as % of the total shareholding of promoters and promoter group)	0	0	0	0	0	0	0	0
	- Percentage of Shares (as % of the total share capital of the company)	0	0	0	0	0	0	0	0
b)	Non-Encumbered								
	- Number of Shares	138439916	138439916	138047174	138439916	138439916	138439916	138047174	138439916
	- Percentage of Shares (as % of the total shareholding of promoters and promoter group)	100.28	100.00	100.00	100.00	100.28	100.00	100.00	100.00
	- Percentage of Shares (as % of the total share capital of the Company)	58.81	58.81	58.65	58.81	58.81	58.81	58.65	58.81

B.	INVESTOR COMPLAINTS	Quarter Ended 30/06/2015
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes:

1	The Unaudited Financial Results of the Company have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in its meeting held on Thursday, July 30, 2015 and the Statutory Auditors have carried out the limited review of the same.
2	Figures for the previous periods have been regrouped and/or rearranged, wherever necessary, to conform to the current period's classification.
3	The Consolidated Financial Results have been prepared by consolidating the Company's Unaudited Quarterly Accounts for the quarter ended June 30, 2015 with the Unaudited Quarterly Accounts for the quarter ended June 30, 2015 of its Subsidiaries, KRBL DMCC, Dubai, UAE and K B Exports Private Limited, India.
4	In accordance with the requirements prescribed under Schedule II and other applicable provision of Companies Act, 2013, the company is in the process of identification of various components of all Plants and Machineries of the company. Keeping in view the quantum of the Company's business activities the proposed activity may take considerable time for implementation, therefore, the impact of same, if any, will be reflected in financials of the company for the year ended March 31, 2016.
5	The figures of quarter ended March 31, 2015 are the balancing figures between audited figures in respect of the full financial year and the published figures upto the third quarter.
6	In accordance with Clause 41 of the Listing Agreement, the Company has published period to date Unaudited Consolidated Financial Results. The Standalone Financial Results of the company, will however, be available on the Website of NSE (www.nseindia.com) and BSE (www.bseindia.com). The key Standalone Financial information is given below: -

Particulars	Three Months ended			Year ended	
	30-06-2015	31-03-2015	30-06-2014	31-03-2015	
	(Unaudited)	(Audited)	(Unaudited)	(Audited)	
Turnover	104844	84393	80775	311640	
Profit Before Tax (PBT)	14895	6115	8847	35323	
Profit After Tax (PAT)	11959	4520	7229	28086	

**By Order of the Board
For KRBL Limited**

Sd/-

**Anoop Kumar Gupta
Joint Managing Director
DIN: 00030160
F-208, Sainik Farms
New Delhi-110062**

Place: Noida, Uttar Pradesh

Date: July 30, 2015

Segment wise Revenue, Results and Capital Employed
As per Clause 41 of the Listing Agreement

(Rupees in Lacs)

S. No.	Particulars	Standalone				Consolidated			
		Three Months Ended			Year Ended	Three Months Ended			Year Ended
		30-06-2015	31-03-2015	30-06-2014	31-03-2015	30-06-2015	31-03-2015	30-06-2014	31-03-2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
A.	Primary Segment								
1.	Segment Revenue								
a)	Agri	98439	83182	79096	305453	100102	87444	79337	310121
b)	Energy	3797	3033	2535	11254	3797	3033	2535	11254
	Total Segment Revenue	102236	86215	81631	316707	103899	90477	81872	321375
	Less: Inter Segment Revenue-Power	1604	1898	1085	5406	1604	1898	1085	5406
	Net Sales	100632	84317	80546	311301	102295	88579	80787	315969
2.	Segment Result								
a)	Agri	14940	7295	10931	39808	10999	11342	10992	43898
b)	Energy	1499	913	894	3877	1499	913	894	3877
	Total Segment Result	16439	8208	11825	43685	12498	12255	11886	47775
	Less: i) Interest Expenses	1475	2024	2910	8086	1477	2024	2910	8089
	Less: ii) Other Unallocable Expenditure net of Unallocable Income	69	69	68	276	69	69	68	276
	Total Profit Before Tax	14895	6115	8847	35323	10952	10162	8908	39410
3.	Segment Capital Employed (Segment Assets-Segment Liabilities)								
a)	Agri	111552	102269	103686	102269	114375	108846	106156	108846
b)	Energy	48551	47508	31459	47508	48551	47508	31459	47508
	Total	160103	149777	135145	149777	162926	156354	137615	156354
(B)	Secondary Segment								
a)	Agri								
	India	31689	49458	42378	180624	31689	49458	42378	180624
	Rest of World	66750	33724	36718	124829	68413	37986	36959	129497
	Sub-Total (a)	98439	83182	79096	305453	100102	87444	79337	310121
b)	Energy								
	India	3797	3033	2535	11254	3797	3033	2535	11254
	Rest of World	0	0	0	0	0	0	0	0
	Sub-Total (b)	3797	3033	2535	11254	3797	3033	2535	11254
	Total (a) + (b)	102236	86215	81631	316707	103899	90477	81872	321375
	Less: Inter-Segment Revenue-Power	1604	1898	1085	5406	1604	1898	1085	5406
	Net Sales	100632	84317	80546	311301	102295	88579	80787	315969